

**WEST WHITELAND TOWNSHIP
PUBLIC SERVICES COMMISSION
Organization Meeting Agenda
Wednesday, January 3, 2018 at 6:30 p.m.**

Call to Order

Pledge of Allegiance

Reorganization for 2018

Chairman

Vice Chairman

Adjournment

**Monthly Meeting Agenda
Wednesday, January 3, 2018**

Call to Order

Public Comment

Review of Minutes – November 21, 2017

Announcements

Open Discussion

1. Update on MS4 Program
2. Goals for 2018
3. Capital Improvement Program for Parks
4. Exton Park Plan Update

What's Your Observation? *A time for members to share items of importance to you or the community you live in.*

Adjournment

West Whiteland Township Park Upgrades Plan

DRAFT

Park	Project Description	Quant.	Unit	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028+
Boot Road	Shade roof for Ballfield Dugouts (50% grant)	4	\$4,000		\$16,000										
Roscioli	Sealcoat parking lots	1	\$13,000		\$13,000										
Waltz		1	\$7,000		\$7,000										
Mead. Manor	Resurface Tennis Courts	1	\$25,000			\$25,000					\$25,000				
	Tennis Court Fencing	1	\$15,000			\$15,000									
Boot Road	Shade Structures for Playground (grant)	2	\$50,000				\$50,000								
Miller	Replace and relocate Kiosk	1	\$5,000				\$5,000								
	Arch Bridge Replacement	1	\$5,000				\$5,000								
Mead. (Dev)	Trail Connection to CVT	1	\$25,000				\$25,000								
Burke Road	Re-establish Bridge, Fitness Trail & Nature Center (Eagle Scout Project)	1	\$2,000					\$2,000							
	Additional Parking and Tree Removal	1	\$15,000					\$15,000							
	New Roof on Pavilion - Originally installed 1992	1	\$10,000					\$10,000							
Grove	Replace Bridge	1	\$5,000					\$5,000							
	Replace Swing Set	1	\$6,000					\$6,000							
Miller	Restain Gazebo	1	\$12,000						\$12,000					\$12,000	
	Restain Boardwalk	1	\$15,000	\$15,000					\$15,000					\$15,000	
	Resurface Tennis Courts	1	\$30,000							\$30,000					
Miller (Capital Plan)	Playground Add-On	1	\$28,000								\$28,000				
	Upgrade Bathrooms (Heat, Electric, etc.)	1	\$15,000								\$15,000				
	Lighting for the Tennis Courts, Park, Circle	1	\$100,000								\$100,000				
Meadowbrook Manor	Swing Sets Replaced	2	\$6,000									\$12,000			
	Playground Equipment Replacement	1	\$50,000									\$50,000			
	New 2 to 5 play unit (replace octagon climber)	1	\$30,000									\$30,000			
Grove	Replace Playground Equipment	1	\$30,000										\$30,000		
	New 2 to 5 play unit (replace octagon climber)	1	\$30,000										\$30,000		
Banbury	Playground Unit Replacement	1	\$40,000											\$40,000	
	Swing Set	1	\$6,000											\$6,000	
Boot Road	Picnic Pavilion and picnic tables	1	\$35,000												\$35,000
Mill Valley	Picnic Tables Recycled Plastic	3	\$1,500												\$4,500
Roscioli	Replace Playground Equipment	1	\$30,000												\$30,000
TOTAL					\$36,000	\$40,000	\$60,000	\$38,000	\$27,000	\$30,000	\$25,000	\$92,000	\$60,000	\$73,000	
	Annual funding + balance				\$50,000	\$64,000	\$74,000	\$64,000	\$76,000	\$99,000	\$119,000	\$144,000	\$102,000	\$92,000	
	Net available funding				\$14,000	\$24,000	\$14,000	\$26,000	\$49,000	\$69,000	\$94,000	\$52,000	\$42,000	\$19,000	

Projects in gray not funded out of the Park Upgrades Plan; noted on here to assist with planning for funding and workload.